CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET IN THOUSANDS OF DOLLARS BOARD OF ESTIMATES RECOMMENDATIONS

588-994 SPECIAL CAPITAL PROJECTS LOCATION - Citywide

Funding request for various projects such as expansion of the Great Blacks In Wax Museum, Park Heights Sports Complex, Neighborhood Incentive Program, Neighborhood Services and Improvements, Neighborhood Planning Program, Racetrack Impact Programs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	750	2,150	1,650	1,650	1,650	2,400
503	Community Development Block Grants	750	500	500	500	500	1,250
611	State Race Track Grants					444	444
690	Other State Funds		500	500	444	2,000	2,000
901	Sale of City Real Property		500	500	500	500	500
990	Other Funds (Not Classified Above)		500	500	500	500	500
TOTAL		1,500	4,150	3,650	3,594	5,594	7,094